

# Public School Funding The Florida Education Finance Program (FEFP) Fiscal Year 2018-2019

SPB 2500 January 26, 2018



## THE FLORIDA SENATE

### **COMMITTEE ON APPROPRIATIONS**

**Location** 201 The Capitol

### Mailing Address

404 South Monroe Street Tallahassee, Florida 32399-1100 (850) 487-5140

Senator Rob Bradley, *Chair* Senator Anitere Flores, *Vice Chair* 

Professional Staff: Mike Hansen, Staff Director

Senate's Website: www.flsenate.gov

# **MEMORANDUM**

**To:** Debbie Brown, Secretary

**From:** Senator Rob Bradley

**Appropriations Committee** 

**Subject:** Public School Funding: The Florida Education Finance Program (FEFP)

**Date:** January 26, 2018

For the 2018-2019 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated January 26, 2018.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

# 2018-2019 FEFP - SPB 2500, JANUARY 26, 2018 Public Schools Funding Summary, Comparison with 2017-2018 Total All Districts

Aging   Calculation   2590		2017-2018	2018-2019		
1-		3rd	SPB	D://	Percentage
Maior EFEP Entmula Components   Unweighted FTE   2,821,037,34   2,851,378,02   30,340,68   0.94%   Weighted FTE   3,3072,128,71   3,100,918,51   28,798,80   0.94%   School Taxable Value (Tax Roll)   1,903,618,856,087   2,020,743,207,971   117,124,351,884   6.15%   Required Local Effort Millage   4,308   4,308   0.000   0.00%   Discretionary Millage   0,748   0.044   0.000   0.00%   Discretionary Millage   5,056   5,056   0.000   0.00%   Catalogue   Catalog					
Discription FTE   2,221,037.34   2,2851,378.02   30,340.68   1.08%   Weighted FTE   3,072,128.71   3,100,918.51   28,789.80   0.94%   School Taxable Value (Tax Roll)   1,903,618,856,067   2,007,43,207,971   117,124,351,884   6.15%   Required Local Effort Millage   4,308   0,748   0,000   0,00%   Discretionary Millage   0,748   0,000   0,000   Discretionary Millage   0,748   0,000   Discretionary Millage   0,748   0,000   0,000   Discretionary Millage   0,748   0,000   0,000   Discretionary Millage   0,000   Discretionary Millage   0,000   0,000   Discretionary Millage   0,000   Discretionary Milla	Major FEED Formula Components	-1-	-2-	-3-	-4-
Velighted FTE   3,072,128.71   3,100,918.51   28,789.80   0.94%	<del></del>	2 821 037 34	2 851 378 02	30 340 68	1 08%
Required Local Effort Milliage	•	· ·	, ,	·	
Required Local Effort Millage	Wolghiod FTE	5,072,120.71	3,100,310.31	20,700.00	0.5470
Discretionary Millage	School Taxable Value (Tax Roll)	1,903,618,856,087	2,020,743,207,971	117,124,351,884	6.15%
Total Millage	Required Local Effort Millage	4.308	4.308	0.000	0.00%
Base Student Allocation	Discretionary Millage	0.748	0.748		
EFFP Detail	Total Millage	5.056	5.056	0.000	0.00%
VERTEX BSAX DCD (Base FEFP)	Base Student Allocation	4,203.95	4,158.75	(45.20)	-1.08%
VERTEX BSAX DCD (Base FEFP)	FEFP Detail				
Teacher Salary Increase Allocation		12,925,878,447	12,907,162,782	(18,715,665)	-0.14%
Sparsity Supplement         52,800,000         52,800,000         0         0.00%           State Funded Discretionary Contribution         18,697,066         19,828,150         1,131,084         6.05%           .748 Mill Compression         229,709,394         246,836,968         17,127,574         7.46%           Safe Schools Allocation         64,456,019         78,131,839         13,675,820         21,22%           Supplemental Academic Instruction         0         40,000,000         40,000,000         40,000,000           Hope Supplemental Services Allocation         0         88,049,710         88,049,710         88,049,710           Hope Supplemental Services Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         1,058,993,908         1,071,577,007         12,583,099         1,19%           DJJ Supplemental Allocation         7,631,242         7,565,863         66,5379         0.06%           Student Transportation Allocation         438,875,286         443,595,456         4,720,170         1.08%           Instructional Materials Allocation         452,867,50         63,000,000         67,713,250         39,11%           Virtual Education Contribution         12,159,087         10,747,440         (1,411,647)         <	•	0	184,000,000	184,000,000	
Sparsity Supplement         52,800,000         52,800,000         0         0.00%           State Funded Discretionary Contribution         18,897,066         19,828,150         1,131,084         6.05%           .748 Mill Compression         229,709,394         246,836,968         17,127,574         7.46%           Safe Schools Allocation         64,456,019         78,131,839         13,675,820         21,22%           Supplemental Academic Instruction         711,597,543         718,509,163         6,911,620         0.97%           Mental Health Assistance Allocation         0         40,000,000         40,000,000         40,000,000           Hope Supplemental Services Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         1,058,993,908         1,071,577,007         12,583,099         1,19%           DJJ Supplemental Allocation         7,631,242         7,566,863         66,379         0.00%           Student Transportation Allocation         438,875,286         443,595,456         4,720,170         1.08%           Instructional Materials Allocation         45,286,750         63,000,000         67,000,00         17,713,250         39,11%           Virtual Education Contribution         12,159,087         10,747,440         <	Declining Enrollment Allocation	6,164,335	2,668,979	(3,495,356)	-56.70%
748 Mill Compression         229,709,394         248,836,968         17,127,574         7.46%           Safe Schools Allocation         64,456,019         78,131,839         13,675,820         21,22%           Supplemental Academic Instruction         711,597,543         718,509,163         6,911,620         0.97%           Mental Health Assistance Allocation         0         40,000,000         40,000,000         10         0.00%           Reading Instruction Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         1,058,993,908         1,071,577,007         12,583,099         1,19%           DJJ Supplemental Allocation         7,631,242         7,565,663         (65,379)         1,19%           DJJ Supplemental Allocation         436,875,286         443,595,456         4,720,170         1,08%           Instructional Materials Allocation         230,743,258         233,224,936         24,816,78         1,08%           Instructional Materials Allocation         12,159,087         10,747,440         1,141,647         1,161%           Origital Classrooms Allocation         80,000,000         80,000,000         0         0         3,000,000           Federally-Connected Student Supplement         12,998,722         12,958,063<	Sparsity Supplement	52,800,000	52,800,000		0.00%
748 Mill Compression         229,709,394         248,836,968         17,127,574         7.46%           Safe Schools Allocation         64,456,019         78,131,839         13,675,820         21,22%           Supplemental Academic Instruction         711,597,543         718,509,163         6,911,620         0.97%           Mental Health Assistance Allocation         0         40,000,000         40,000,000         10         0.00%           Reading Instruction Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         1,058,993,908         1,071,577,007         12,583,099         1,19%           DJJ Supplemental Allocation         7,631,242         7,565,663         (65,379)         1,19%           DJJ Supplemental Allocation         436,875,286         443,595,456         4,720,170         1,08%           Instructional Materials Allocation         230,743,258         233,224,936         24,816,78         1,08%           Instructional Materials Allocation         12,159,087         10,747,440         1,141,647         1,161%           Origital Classrooms Allocation         80,000,000         80,000,000         0         0         3,000,000           Federally-Connected Student Supplement         12,998,722         12,958,063<		18,697,066	19,828,150	1,131,084	6.05%
Safe Schools Allocation         64,456,019         78,131,839         13,675,820         21,22%           Supplemental Academic Instruction         711,597,543         718,509,163         6,911,620         0.97%           Mental Health Assistance Allocation         0         40,000,000         40,000,000         0         0.97%           Reading Instruction Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         1,058,993,908         1,071,577,007         12,583,099         1.19%           DJJ Supplemental Allocation         7,631,242         7,565,863         (65,379)         0.86%           Student Transportation Allocation         438,875,286         443,595,456         4,720,170         1.08%           Instructional Materials Allocation         45,286,750         63,000,000         17,713,250         39.11%           Virtual Education Contribution         12,159,087         10,747,440         (1,411,647)         -11,618           Digital Classrooms Allocation         80,000,000         80,000,000         0         0         0.0%           Federally-Connected Student Supplement         12,998,722         12,958,063         (40,659)         -3.1%           Additional Allocation         3,444,000         0 <t< td=""><td></td><td>229,709,394</td><td>246,836,968</td><td>17,127,574</td><td>7.46%</td></t<>		229,709,394	246,836,968	17,127,574	7.46%
Supplemental Academic Instruction         711,597,543         718,509,163         6,911,620         0.97%           Mental Health Assistance Allocation         0         40,000,000         40,000,000         40,000,000           Hope Supplemental Services Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         1,058,993,908         1,071,577,007         12,583,099         1.19%           DJJ Supplemental Allocation         7,631,242         7,565,683         (65,379)         -0.86%           Student Transportation Allocation         438,875,286         443,595,456         4,720,170         1.08%           Instructional Materials Allocation         230,743,258         233,224,936         2,481,678         1.08%           Teachers Classroom Supplies Allocation         45,286,750         63,000,000         17,713,250         39.11%           Virtual Education Contribution         12,159,087         10,747,440         (1,11,647)         -11,61%           Digital Classrooms Allocation         3,444,000         6,000,000         0.00,000         (1,04659)         -0.31%           Additional Allocation         3,444,000         56,783,293         (40,659)         -0.31%           Total FEFP         16,029,435,057         16,447,439,649 <td>·</td> <td></td> <td></td> <td>13,675,820</td> <td>21.22%</td>	·			13,675,820	21.22%
Mental Health Assistance Allocation         0         40,000,000         40,000,000         40,000,000           Hope Supplemental Services Allocation         130,000,000         38,049,710         88,049,710           Reading Instruction Allocation         1,058,933,908         1,071,577,007         12,583,099         1,19%           DJJ Supplemental Allocation         7,631,242         7,565,863         (65,379)         -0.86%           Student Transportation Allocation         438,875,286         443,595,456         4,720,170         1.098%           Instructional Materials Allocation         230,743,258         233,224,936         2,481,678         1.08%           Teachers Classroom Supplies Allocation         45,286,750         63,000,000         17,713,250         39,11%           Virtual Education Contribution         12,159,087         10,747,440         (1,411,647)         -11,61%           Digital Classrooms Allocation         80,000,000         80,000,000         0         0         0.09%           Federally-Connected Student Supplement         12,998,722         12,958,063         (40,659)         -0.31%           Additional Allocation         3,444,000         0         0         (3,444,000)         -0         0         (3,444,000)         -0         10         10,00%	Supplemental Academic Instruction		718,509,163		0.97%
Reading Instruction Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         1,058,993,908         1,071,577,007         12,583,099         1,19%           DJJ Supplemental Allocation         7,631,242         7,565,863         (65,379)         -0.86%           Student Transportation Allocation         438,875,286         443,595,456         4,720,170         1.08%           Instructional Materials Allocation         230,743,258         233,224,936         2,481,678         1.08%           Instructional Materials Allocation         16,286,750         63,000,000         17,713,250         39,11%           Virtual Education Contribution         12,159,087         10,747,440         (1,411,647)         -11.61%           Digital Classroom Supplies Allocation         80,000,000         80,000,000         0         0.00%           Federally-Connected Student Supplement         12,998,722         12,958,063         (40,659)         -0.31%           Additional Allocation         3,444,000         0         (3,444,000)         -100.00%           Funding Compression Allocation         0         56,783,293         56,783,293           Total FEFP         16,029,435,057         16,447,439,649         418,004,592         2.61%	• •	0	40,000,000	40,000,000	
Reading Instruction Allocation         130,000,000         130,000,000         0         0.00% ESE Guaranteed Allocation         1,058,993,908         1,071,577,007         12,583,099         1.19% DJ. Supplemental Allocation         7,631,242         7,565,863         (65,379)         -0.86% Student Transportation Allocation         438,875,286         443,595,456         4,720,170         1.08% Instructional Materials Allocation         230,743,258         233,224,936         2,481,678         1.08% Instructional Materials Allocation         230,743,258         233,224,936         2,481,678         1.08% Instructional Materials Allocation         45,286,750         63,000,000         17,713,250         39,11% Virtual Education Contribution         12,159,087         10,747,440         (1,411,647)         -11,61% Oily Instructional Contribution         80,000,000         80,000,000         0         0.00% Oily 17,713,250         39,11% Virtual Education Contribution         80,000,000         0         0         0.00% Oily 17,713,250         39,11% Virtual Education Contribution         10,000,000         80,000,000         0         0         0.00% Oily 17,714,40         (1,411,647)         -11,61% Oily 17,714,40         0         0.00% Oily 17,714,40	Hope Supplemental Services Allocation	0	· ·	· ·	
ESE Guaranteed Allocation		130,000,000	· ·	· ·	0.00%
Student Transportation Allocation         438,875,286         443,595,456         4,720,170         1.08%           Instructional Materials Allocation         230,743,258         233,224,936         2,481,678         1.08%           Feachers Classroom Supplies Allocation         45,286,750         63,000,000         17,713,250         39,11%           Virtual Education Contribution         12,159,087         10,747,440         (1,411,647)         -11.61%           Digital Classrooms Allocation         80,000,000         80,000,000         0         0.00%           Federally-Connected Student Supplement         12,998,722         12,958,063         (40,659)         -0.31%           Additional Allocation         3,444,000         0         (3,444,000)         -0         (3,444,000)         -0           Funding Compression Allocation         16,029,435,057         16,447,439,649         418,004,592         2.61%           Less: Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Clas	ESE Guaranteed Allocation		1,071,577,007	12,583,099	1.19%
Student Transportation Allocation         438,875,286         443,595,456         4,720,170         1.08%           Instructional Materials Allocation         230,743,258         233,224,936         2,481,678         1.08%           Feachers Classroom Supplies Allocation         45,286,750         63,000,000         17,713,250         39,11%           Virtual Education Contribution         12,159,087         10,747,440         (1,411,647)         -11.61%           Digital Classrooms Allocation         80,000,000         80,000,000         0         0.00%           Federally-Connected Student Supplement         12,998,722         12,958,063         (40,659)         -0.31%           Additional Allocation         3,444,000         0         (3,444,000)         -0         (3,444,000)         -0           Funding Compression Allocation         16,029,435,057         16,447,439,649         418,004,592         2.61%           Less: Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Clas	DJJ Supplemental Allocation			· ·	-0.86%
Instructional Materials Allocation   230,743,258   233,224,936   2,481,678   1.08%   Teachers Classroom Supplies Allocation   45,286,750   63,000,000   17,713,250   39,11%   Virtual Education Contribution   12,159,087   10,747,440   (1,411,647)   -11,61%   Virtual Education Contribution   80,000,000   80,000,000   0   0.00%   Federally-Connected Student Supplement   12,998,722   12,958,063   (40,659)   -0,31%   Additional Allocation   3,444,000   0   (3,444,000)   -100,00%   Federally-Connected Student Supplement   12,998,722   12,958,063   (40,659)   -0,31%   Additional Allocation   0   56,783,293   56,783,293   56,783,293   Total FEFP   16,029,435,057   16,447,439,649   418,004,592   2.61%   Virtual Education   43,940,478   433,940,178   5.71%   Virtual Education   7,605,390,763   8,039,330,941   433,940,178   5.71%   Virtual Education   3,081,304,285   3,114,435,308   33,131,023   1.08%   Virtual Categorical Funding   3,215,887,162   3,249,018,185   33,131,023   1.03%   Virtual Education   11,639,931,456   11,657,126,893   17,195,437   0.15%   Virtual Education   1,366,950,627   1,451,055,281   84,104,654   6.15%   Virtual Education   4,760,5390,763   8,039,330,941   433,940,178   5.71%   Virtual Education   7,605,390,763   8,039,330,941   433,940,178   5.71%   Virtual Education   4,366,950,627   1,451,055,281   84,104,654   6.15%   Virtual Education   4,366,950	• • • • • • • • • • • • • • • • • • • •	· ·	· ·	, , ,	1.08%
Teachers Classroom Supplies Allocation         45,286,750         63,000,000         17,713,250         39.11%           Virtual Education Contribution         12,159,087         10,747,440         (1,411,647)         -11.61%           Digital Classrooms Allocation         80,000,000         80,000,000         0         0.00%           Federally-Connected Student Supplement         12,998,722         12,958,063         (40,659)         -0.31%           Additional Allocation         0         56,783,293         56,783,293         -0.000%           Funding Compression Allocation         0         56,783,293         56,783,293         -0.100.00%           Total FEFP         16,029,435,057         16,447,439,649         418,004,592         2.61%           Less: Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         11,639,931,456 <td< td=""><td></td><td></td><td></td><td>· ·</td><td>1.08%</td></td<>				· ·	1.08%
Virtual Education Contribution         12,159,087         10,747,440         (1,411,647)         -11.61%           Digital Classrooms Allocation         80,000,000         80,000,000         0         0.00%           Federally-Connected Student Supplement         12,998,722         12,958,063         (40,659)         -0.31%           Additional Allocation         3,444,000         0         (3,444,000)         -100.00%           Funding Compression Allocation         0         56,783,293         56,783,293           Total FEFP         16,029,435,057         16,447,439,649         418,004,592         2.61%           Less: Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941         433,940,178 <td></td> <td></td> <td>· ·</td> <td>· ·</td> <td></td>			· ·	· ·	
Digital Classrooms Allocation         80,000,000         80,000,000         0         0.00%           Federally-Connected Student Supplement         12,998,722         12,958,063         (40,659)         -0.31%           Additional Allocation         3,444,000         0         (3,444,000)         -100.00%           Funding Compression Allocation         0         56,783,293         56,783,293         56,783,293           Total FEFP         16,029,435,057         16,447,439,649         418,004,592         2.61%           Less: Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941 <t< td=""><td>• •</td><td>· ·</td><td>· ·</td><td></td><td></td></t<>	• •	· ·	· ·		
Federally-Connected Student Supplement         12,998,722         12,958,063         (40,659)         -0.31%           Additional Allocation         3,444,000         0         (3,444,000)         -100.00%           Funding Compression Allocation         0         56,783,293         56,783,293           Total FEFP         16,029,435,057         16,447,439,649         418,004,592         2.61%           Less: Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Total State Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941         433,940,178         5.71%           Local Funding         7,605,390,763         8,039,330,941         433,940,178		· ·	· · ·		
Additional Allocation         3,444,000         0         (3,444,000)         -100.00%           Funding Compression Allocation         0         56,783,293         56,783,293         2.61%           Total FEFP         16,029,435,057         16,447,439,649         418,004,592         2.61%           Less: Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Total State Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941         433,940,178         5.71%           .748 Mill Discretionary Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Total Local Funding         8,972,341,390         9,490,386,222	•	· ·		(40,659)	
Funding Compression Allocation         0         56,783,293         56,783,293           Total FEFP         16,029,435,057         16,447,439,649         418,004,592         2.61%           Less: Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Total State Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941         433,940,178         5,71%           Total Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5,71%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5	•	· ·		, , ,	
Total FEFP         16,029,435,057         16,447,439,649         418,004,592         2.61%           Less: Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs Discretionary Lottery/School Recognition Class Size Reduction Allocation         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Total State Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59		· ·		,	.00.0070
Net State FEFP Funds         8,424,044,294         8,408,108,708         (15,935,586)         -0.19%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Local Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941         433,940,178         5.71%           748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Per					2.61%
State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Local Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941         433,940,178         5.71%           748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%	Less: Required Local Effort	7,605,390,763	8,039,330,941	433,940,178	5.71%
State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Local Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941         433,940,178         5.71%           748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%					
Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Local State Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941         433,940,178         5.71%           .748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%	Net State FEFP Funds	8,424,044,294	8,408,108,708	(15,935,586)	-0.19%
Class Size Reduction Allocation         3,081,304,285         3,114,435,308         33,131,023         1.08%           Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Total State Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         7,605,390,763         8,039,330,941         433,940,178         5.71%           .748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%					
Total Categorical Funding         3,215,887,162         3,249,018,185         33,131,023         1.03%           Total State Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         Total Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           .748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%	• •	134,582,877	134,582,877		
Total State Funding         11,639,931,456         11,657,126,893         17,195,437         0.15%           Local Funding         Total Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           .748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%					
Local Funding         Total Required Local Effort       7,605,390,763       8,039,330,941       433,940,178       5.71%         .748 Mill Discretionary Local Effort       1,366,950,627       1,451,055,281       84,104,654       6.15%         Total Local Funding       8,972,341,390       9,490,386,222       518,044,832       5.77%         Total Funding       20,612,272,846       21,147,513,115       535,240,269       2.60%         Total Funds per FTE       7,306.63       7,416.59       109.96       1.50%         State Funds per FTE       4,126.12       4,088.24       (37.88)         Local Funds per FTE       3,180.51       3,328.35       147.84         Percent State Funds       56.47%       55.12%	Total Categorical Funding	3,215,887,162	3,249,018,185	33,131,023	1.03%
Total Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           .748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%	Total State Funding	11,639,931,456	11,657,126,893	17,195,437	0.15%
Total Required Local Effort         7,605,390,763         8,039,330,941         433,940,178         5.71%           .748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%	Local Funding				
.748 Mill Discretionary Local Effort         1,366,950,627         1,451,055,281         84,104,654         6.15%           Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%		7.605.390.763	8.039.330.941	433.940.178	5.71%
Total Local Funding         8,972,341,390         9,490,386,222         518,044,832         5.77%           Total Funding         20,612,272,846         21,147,513,115         535,240,269         2.60%           Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%					
Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%					
Total Funds per FTE         7,306.63         7,416.59         109.96         1.50%           State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%	Total Funding	20,612,272.846	21,147,513.115	535,240.269	2.60%
State Funds per FTE         4,126.12         4,088.24         (37.88)           Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%					
Local Funds per FTE         3,180.51         3,328.35         147.84           Percent State Funds         56.47%         55.12%					
Percent State Funds 56.47% 55.12%					